

CONSENT ITEMS

CONSENT ITEM—

**DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)
JUVENILE FACILITY PROJECT
LOS ANGELES COUNTY**

Authority: Sections 1970 - 1977 of the Welfare and Institutions Code

Consider:

- a) the establishment of scope, cost and schedule**
- b) approving performance criteria and concept drawings**

CONSENT ITEMS

STAFF ANALYSIS ITEM—

Department of Corrections and Rehabilitation
Juvenile Facility Project
Los Angeles County

Action Requested

If approved, the requested action would establish scope, cost, and schedule, and approve performance criteria and concept drawings.

Scope Description

This project will design and construct a new, approximately 54,000 square foot facility on approximately 11 acres of the greater 142± acres of county owned land in Malibu. The new facility will provide approximately 120 beds and provide housing and program space for moderate to high-risk juvenile offenders.

The housing space will consist of approximately 22,000 square feet and will include four buildings (living units) with open dormitory style housing. Two buildings will contain two semi-autonomous dormitories of 12 residents each, and the other two will contain three semi-autonomous dormitories of 12 residents each. Each living unit will include personal laundry, admin and support, and counseling rooms. Additionally, each housing unit will have a dayroom, toilet/shower space, a group meeting room, a recreation/activity room, and an outside patio.

The facility includes an administration building with administration and probation staff offices; security administration that includes conference rooms, central control, communications room,

intake/release/transportation, and public waiting; staff support space that includes staff sleeping rooms, restrooms, and showers; and medical and mental health services space that includes nurses station/offices, medical observation room, exam room, telemedicine exam room, and medical storage. The facility includes a maintenance/warehouse building that will provide storage, laundry, network/communications room, and trash/recycling holding. In addition, the facility includes a support building that will provide education and vocational services, multipurpose space which includes an indoor gymnasium (which will also be used for dining), and a kitchen. The educational space will provide curriculum for GED testing, comprehensive high school, vocational training, and college-bound students.

The project scope will include, but not be limited to, electrical; plumbing; mechanical; heating, ventilation, and air conditioning; perimeter fencing; fire protection systems; parking lots; sally port; landscaping; outdoor recreation courts and multipurpose recreation field with running track; and emergency access roads.

Funding and Project Cost Verification

Section 1973 of the Welfare and Institutions Code appropriates \$300,000,000 lease revenue bond authority to partially finance the construction of local youthful offender rehabilitative facilities. Award of this funding to individual counties is administered through the Board of State and Community Corrections (BSCC). BSCC has conditionally awarded \$28,728,123 from this appropriation to Los Angeles County for this project. All of the acquisition/study and design costs and any construction costs in addition to this award amount will be paid by the county. This action would allocate \$28,728,123 from this appropriation to complete design and construction for this project.

\$44,506,000 total estimated project cost

\$28,728,000 state funds to be allocated: \$28,728,000 construction contract

\$15,778,000 local funds to be allocated: \$1,998,000 performance criteria, \$13,780,000 construction (\$2,238,000 contract, \$3,097,000 contingency, \$472,000 A&E, \$7,973,000 other project costs)

CEQA

A Notice of Determination was posted by the Los Angeles County Clerk on December 3, 2013, and the statute of limitations expired on January 2, 2014, without challenge.

Real Estate Due Diligence

Real Estate due diligence for this project is currently under review and will be completed prior to obtaining approval of performance criteria and concept drawings.

Project Schedule

Approve performance criteria and concept drawings	April 2014
Approval to Proceed to Bid	May 2014
Contract Award Approval	October 2014
Complete construction	July 2016

Staff Recommendation: Establish scope, cost, and schedule and approve performance criteria and concept drawings.